

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending December 31, 2020

Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Operating Unit : Regional Office - III
Organization Code (UACS) : 16 008 0300003
Fund Cluster : 01 Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account Locally Funded Domestic Grants Fund, and 04-Special Account Foreign Assisted Projects Fund)																							
Particulars	UACS CODE	Appropriations			Allotments				Current Year Obligations						Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)+8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
I. Agency Specific Budget		23,414,000.00	128,447.25	23,542,447.25	23,414,000.00	128,447.25	0.00	0.00	23,542,447.25	6,541,507.55	3,666,922.10	3,274,102.53	4,465,465.83	17,949,998.01	3,878,438.99	3,946,107.81	4,068,677.68	4,050,518.30	15,973,742.78	0.00	5,592,449.24	0.00	1,976,255.29
General Administration and Support	100000000000000000	6,909,000.00	(52,143.07)	6,856,856.93	6,909,000.00	(52,143.07)	0.00	0.00	6,856,856.93	1,579,808.02	985,778.89	1,105,079.26	1,201,392.48	4,872,058.66	1,064,917.09	1,080,049.51	974,344.00	1,151,250.93	4,270,581.53	0.00	1,984,798.25	0.00	601,497.15
General Management and Supervision	1000001000010000	6,909,000.00	(52,143.07)	6,856,856.93	6,909,000.00	(52,143.07)	0.00	0.00	6,856,856.93	1,579,808.02	985,778.89	1,105,079.26	1,201,392.48	4,872,058.66	1,064,917.09	1,080,049.51	974,344.00	1,151,250.93	4,270,581.53	0.00	1,984,798.25	0.00	601,497.15
PS		4,064,000.00	122,995.93	4,216,995.93	4,064,000.00	122,995.93	0.00	0.00	4,216,995.93	1,345,772.98	903,714.91	977,525.52	989,982.52	4,216,995.93	831,967.41	1,001,647.67	842,022.73	939,841.00	3,615,498.81	0.00	1,984,798.25	0.00	601,497.12
MOOE		2,815,000.00	(175,139.00)	2,639,861.00	2,815,000.00	(175,139.00)	0.00	0.00	2,639,861.00	234,035.04	82,063.98	127,553.77	211,409.96	655,062.75	232,929.68	78,401.84	132,321.27	211,409.93	655,062.72	0.00	1,984,798.25	0.00	0.03
Sub-Total, General Administration and Support		6,909,000.00	(52,143.07)	6,856,856.93	6,909,000.00	(52,143.07)	0.00	0.00	6,856,856.93	1,579,808.02	985,778.89	1,105,079.26	1,201,392.48	4,872,058.66	1,064,917.09	1,080,049.51	974,344.00	1,151,250.93	4,270,581.53	0.00	1,984,798.25	0.00	601,497.15
PS		4,064,000.00	122,995.93	4,216,995.93	4,064,000.00	122,995.93	0.00	0.00	4,216,995.93	1,345,772.98	903,714.91	977,525.52	989,982.52	4,216,995.93	831,967.41	1,001,647.67	842,022.73	939,841.00	3,615,498.81	0.00	1,984,798.25	0.00	601,497.12
MOOE		2,815,000.00	(175,139.00)	2,639,861.00	2,815,000.00	(175,139.00)	0.00	0.00	2,639,861.00	234,035.04	82,063.98	127,553.77	211,409.96	655,062.75	232,929.68	78,401.84	132,321.27	211,409.93	655,062.72	0.00	1,984,798.25	0.00	0.03
FinEx (If Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operations	300000000000000000	16,505,000.00	180,590.32	16,685,590.32	16,505,000.00	180,590.32	0.00	0.00	16,685,590.32	4,961,699.53	2,683,143.21	2,169,023.24	3,264,073.35	13,077,929.33	2,813,521.90	2,866,056.30	3,124,333.66	2,899,767.37	11,703,181.25	0.00	3,607,650.96	0.00	1,374,758.06
DO: highly ethical, globally competitive, and recognized Filipino professionals ensured		16,505,000.00	180,590.32	16,685,590.32	16,505,000.00	180,590.32	0.00	0.00	16,685,590.32	4,961,699.53	2,683,143.21	2,169,023.24	3,264,073.35	13,077,929.33	2,813,521.90	2,866,056.30	3,124,333.66	2,899,767.37	11,703,181.25	0.00	3,607,650.96	0.00	1,374,758.06
PROFESSIONAL LICENSURE PROGRAM		10,489,000.00	(767,660.58)	9,721,339.42	10,489,000.00	(767,660.58)	0.00	0.00	9,721,339.42	2,824,999.91	1,196,073.85	838,317.52	1,748,797.15	6,407,688.43	1,458,767.38	1,294,207.02	1,504,482.96	1,506,822.37	5,764,278.93	0.00	3,313,850.99	0.00	643,409.50
Processing of applications for licensure examinations	40101001000010000	6,613,000.00	(1,594,162.27)	5,018,837.73	6,613,000.00	(1,594,162.27)	0.00	0.00	5,018,837.73	1,083,702.66	497,730.18	664,714.61	1,042,756.26	3,280,903.74	754,271.59	553,222.68	775,308.68	796,875.18	2,919,678.13	0.00	1,739,933.99	0.00	366,225.61
PS		3,440,000.00	(1,169,926.27)	2,270,073.73	3,440,000.00	(1,169,926.27)	0.00	0.00	2,270,073.73	812,906.01	472,370.18	498,324.36	496,870.18	2,270,073.73	626,106.94	536,412.68	586,066.27	483,380.71	2,134,956.80	0.00	0.00	0.00	135,114.13
MOOE		3,173,000.00	(424,233.00)	2,748,767.00	3,173,000.00	(424,233.00)	0.00	0.00	2,748,767.00	271,196.85	25,360.00	176,300.25	545,886.11	1,018,833.01	265,164.65	16,810.00	189,252.41	313,454.47	784,731.53	0.00	1,739,933.99	0.00	234,111.48
Preparation of test questions, conduct and rating of licensure examinations	3101001000020000	3,876,000.00	826,501.69	4,702,501.69	3,876,000.00	826,501.69	0.00	0.00	4,702,501.69	1,741,297.25	696,343.67	(26,397.09)	705,540.86	3,118,784.69	664,495.69	740,984.34	729,173.58	709,947.19	2,844,600.80	0.00	1,583,717.00	0.00	274,183.89
PS		2,221,000.00	897,784.69	3,118,784.69	2,221,000.00	897,784.69	0.00	0.00	3,118,784.69	1,017,192.25	696,343.67	697,707.91	705,540.86	3,118,784.69	664,495.69	740,984.34	729,173.58	709,947.19	2,844,600.80	0.00	0.00	0.00	274,183.89
MOOE		1,655,000.00	(71,283.00)	1,583,717.00	1,655,000.00	(71,283.00)	0.00	0.00	1,583,717.00	724,105.00	0.00	(724,105.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,583,717.00	0.00	0.00
PROFESSIONAL REGULATION PROGRAM		6,010,000.00	291,092.99	6,301,092.99	6,010,000.00	291,092.99	0.00	0.00	6,301,092.99	1,926,975.67	1,340,792.62	1,380,729.24	1,364,599.46	6,013,092.99	1,211,584.88	1,405,326.21	1,470,281.74	1,290,478.24	5,337,673.07	0.00	288,000.00	0.00	675,419.92
Administrative investigations, hearings and decisions on complaints against professionals and legal practitioners	40102001000010000	266,000.00	(14,152.03)	251,847.97	266,000.00	(14,152.03)	0.00	0.00	251,847.97	81,051.01	54,367.74	57,161.48	59,267.74	251,847.97	58,536.95	64,973.15	69,068.13	59,267.74	251,847.97	0.00	0.00	0.00	0.00
PS		266,000.00	(14,152.03)	251,847.97	266,000.00	(14,152.03)	0.00	0.00	251,847.97	81,051.01	54,367.74	57,161.48	59,267.74	251,847.97	58,536.95	64,973.15	69,068.13	59,267.74	251,847.97	0.00	0.00	0.00	0.00
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	3102001000020000	2,266,000.00	446,026.01	2,712,026.01	2,266,000.00	446,026.01	0.00	0.00	2,712,026.01	885,101.27	606,025.80	624,236.40	596,660.54	2,712,026.01	561,081.27	640,732.20	664,179.56	457,209.46	2,323,202.49	0.00	0.00	0.00	388,823.52
PS		2,266,000.00	446,026.01	2,712,026.01	2,266,000.00	446,026.01	0.00	0.00	2,712,026.01	885,101.27	606,025.80	624,236.40	596,660.54	2,712,026.01	561,081.27	640,732.20	664,179.56	457,209.46	2,323,202.49	0.00	0.00	0.00	388,823.52

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		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000	1,371,000.00	(59,880.80)	1,311,119.20	1,371,000.00	(59,880.80)	0.00	0.00	1,311,119.20	413,141.81	289,882.83	299,013.04	304,081.52	1,306,119.20	258,101.54	297,054.94	325,593.45	322,539.73	1,203,389.67	0.00	5,000.00	0.00	102,729.53
PS		1,366,000.00	(59,880.80)	1,306,119.20	1,366,000.00	(59,880.80)	0.00	0.00	1,306,119.20	413,141.81	289,882.83	299,013.04	304,081.52	1,306,119.20	258,101.54	297,054.94	325,593.45	322,539.73	1,203,389.67	0.00	0.00	0.00	102,729.53
MODE		5,000.00	0.00	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00
Renewal of professional identification cards	310200100004000	2,107,000.00	(80,900.19)	2,026,099.81	2,107,000.00	(80,900.19)	0.00	0.00	2,026,099.81	547,681.58	390,516.25	400,312.32	404,589.66	1,743,099.81	333,863.12	402,567.92	411,340.59	411,461.31	1,559,232.94	0.00	283,000.00	0.00	183,866.87
PS		1,824,000.00	(80,900.19)	1,743,099.81	1,824,000.00	(80,900.19)	0.00	0.00	1,743,099.81	547,681.58	390,516.25	400,312.32	404,589.66	1,743,099.81	333,863.12	402,567.92	411,340.59	411,461.31	1,559,232.94	0.00	0.00	0.00	183,866.87
MODE		283,000.00	0.00	283,000.00	283,000.00	0.00	0.00	0.00	283,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	283,000.00	0.00	0.00
PROFESSIONAL DATABASE MANAGEMENT PROGRAM		6,000.00	657,157.91	663,157.91	6,000.00	657,157.91	0.00	0.00	663,157.91	206,723.95	146,276.74	149,980.48	151,176.74	657,157.91	143,169.74	166,523.07	149,569.68	141,966.76	601,229.25	0.00	6,000.00	0.00	55,928.96
Computerization of licensure examination processes and regulation services	310300100001000	6,000.00	657,157.91	663,157.91	6,000.00	657,157.91	0.00	0.00	663,157.91	206,723.95	146,276.74	149,980.48	151,176.74	657,157.91	143,169.74	166,523.07	149,569.68	141,966.76	601,229.25	0.00	6,000.00	0.00	55,928.96
PS		0.00	657,157.91	657,157.91	0.00	657,157.91	0.00	0.00	657,157.91	206,723.95	146,276.74	149,980.48	151,176.74	657,157.91	143,169.74	166,523.07	149,569.68	141,966.76	601,229.25	0.00	0.00	0.00	55,928.96
MODE		6,000.00	0.00	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00
Sub-Total: Operations		16,505,000.00	180,500.32	16,685,500.32	16,505,000.00	180,500.32	0.00	0.00	16,685,500.32	4,061,690.53	2,683,143.21	2,169,029.24	3,264,079.35	13,077,899.33	2,813,521.90	2,866,056.30	3,124,333.66	2,899,267.37	11,703,181.25	0.00	3,807,850.99	0.00	1,374,758.06
PS		11,383,000.00	676,106.32	12,059,106.32	11,383,000.00	676,106.32	0.00	0.00	12,059,106.32	3,966,397.86	2,657,783.21	2,716,737.99	2,718,187.24	12,059,106.32	2,548,357.25	2,848,248.30	2,935,081.27	2,585,772.90	10,918,459.72	0.00	0.00	0.00	1,140,646.80
MODE		5,122,000.00	(495,516.00)	4,626,484.00	5,122,000.00	(495,516.00)	0.00	0.00	4,626,484.00	995,301.65	25,360.00	(547,714.75)	545,886.11	1,018,633.01	265,164.65	16,810.00	189,252.41	313,494.47	764,721.53	0.00	3,607,850.99	0.00	234,111.46
FinEx (If Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Total: I. Agency Specific Budget		23,414,000.00	128,447.25	23,542,447.25	23,414,000.00	128,447.25	0.00	0.00	23,542,447.25	6,541,507.55	3,668,922.10	3,274,102.53	4,485,455.83	17,949,968.01	3,878,436.96	3,946,107.81	4,068,677.98	4,050,518.30	15,973,742.78	0.00	5,592,449.24	0.00	1,976,255.23
PS		15,477,000.00	799,102.25	16,276,102.25	15,477,000.00	799,102.25	0.00	0.00	16,276,102.25	5,312,170.86	3,581,496.12	3,694,293.51	3,708,189.76	16,276,102.25	3,380,344.66	3,850,895.97	3,777,104.00	3,525,613.90	14,533,958.53	0.00	0.00	0.00	1,742,143.72
MODE		7,937,000.00	(670,655.00)	7,266,345.00	7,937,000.00	(670,655.00)	0.00	0.00	7,266,345.00	1,229,336.69	107,423.98	(420,160.96)	757,296.07	1,673,895.76	496,064.33	95,211.84	321,573.68	524,904.40	1,439,794.25	0.00	5,592,449.24	0.00	234,111.51
FinEx (If Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
I. Automatic Appropriations		1,436,000.00	(1,058,093.38)	377,906.62	1,436,000.00	(1,058,093.38)	0.00	0.00	377,906.62	252,157.37	125,749.25	0.00	0.00	377,906.62	252,157.37	0.00	119,262.45	0.00	371,439.82	0.00	0.00	0.00	6,466.80
Specific Budgets of National Government Agencies		1,436,000.00	(1,058,093.38)	377,906.62	1,436,000.00	(1,058,093.38)	0.00	0.00	377,906.62	252,157.37	125,749.25	0.00	0.00	377,906.62	252,157.37	0.00	119,262.45	0.00	371,439.82	0.00	0.00	0.00	6,466.80
Retirement and Life Insurance Premiums		1,436,000.00	(1,058,093.38)	377,906.62	1,436,000.00	(1,058,093.38)	0.00	0.00	377,906.62	252,157.37	125,749.25	0.00	0.00	377,906.62	252,157.37	0.00	119,262.45	0.00	371,439.82	0.00	0.00	0.00	6,466.80
PS		1,436,000.00	(1,058,093.38)	377,906.62	1,436,000.00	(1,058,093.38)	0.00	0.00	377,906.62	252,157.37	125,749.25	0.00	0.00	377,906.62	252,157.37	0.00	119,262.45	0.00	371,439.82	0.00	0.00	0.00	6,466.80
Sub-total II. Automatic Appropriations		1,436,000.00	(1,058,093.38)	377,906.62	1,436,000.00	(1,058,093.38)	0.00	0.00	377,906.62	252,157.37	125,749.25	0.00	0.00	377,906.62	252,157.37	0.00	119,262.45	0.00	371,439.82	0.00	0.00	0.00	6,466.80
PS		1,436,000.00	(1,058,093.38)	377,906.62	1,436,000.00	(1,058,093.38)	0.00	0.00	377,906.62	252,157.37	125,749.25	0.00	0.00	377,906.62	252,157.37	0.00	119,262.45	0.00	371,439.82	0.00	0.00	0.00	6,466.80
MODE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Operating Unit : Regional Office - III
Organization Code (UACS) : 16 008 0300003
Fund Cluster : 01 Regular Agency Fund

X Current Year Appropriations
Supplemental Appropriations
Continuing Appropriations

Fund Cluster:		: 01 Regular Agency Fund																			: 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)																		
(a.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)																																							
Particulars	UACS CODE	Appropriations				Allotments					Current Year Obligations					Current Year Disbursements					Balances																		
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations																	
																						Due and Demandable	Not Yet Due and Demandable																
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-1)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24																
IV. Reversion of the Unobligated Allotments charged against R.A. Nos. 11465 and 11494		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00																
Sub-Total IV. Reversion of the Unobligated Allotments charged against R.A. Nos. 11465 and 11494		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00																
PS																																							
MOOE																																							
FinEx																																							
CD																																							
GRAND TOTAL		24,850,000.00	(929,646.13)	23,920,353.87	24,850,000.00	(929,646.13)	0.00	0.00	23,920,353.87	6,793,664.92	3,794,671.35	3,274,102.53	4,465,465.83	18,327,904.63	4,130,596.36	3,946,107.81	4,217,950.13	4,050,518.30	16,345,162.60	0.00	5,592,449.24	0.00	1,982,722.03																
PS		16,913,000.00	(258,991.13)	16,654,008.87	16,913,000.00	(258,991.13)	0.00	0.00	16,654,008.87	5,564,328.23	3,687,247.37	3,694,263.51	3,708,199.75	16,654,008.87	3,532,502.03	3,850,895.97	3,896,386.45	3,525,613.90	14,905,398.35	0.00	5,592,449.24	0.00	234,111.51																
MOOE		7,937,000.00	(670,655.00)	7,266,345.00	7,937,000.00	(670,655.00)	0.00	0.00	7,266,345.00	1,229,336.69	1,077,423.98	(420,160.98)	757,266.07	1,673,895.76	498,094.33	95,211.84	321,573.68	524,904.40	1,439,784.25	0.00	5,592,449.24	0.00	1,748,610.52																
Recapitulation by CO:																																							
1. Agency Specific Budget		16,505,000.00	180,360.32	16,685,360.32	16,505,000.00	180,360.32	0.00	0.00	16,685,360.32	4,961,696.53	2,883,143.21	2,169,023.24	3,264,073.35	13,077,939.33	2,813,521.90	2,895,056.30	3,124,333.66	2,899,267.37	11,709,181.25	0.00	3,807,650.96	0.00	1,374,756.06																
PROFESSIONAL LICENSURE PROGRAM		10,486,000.00	(767,660.56)	9,718,339.42	10,486,000.00	(767,660.56)	0.00	0.00	9,718,339.42	2,824,996.91	1,196,073.85	636,317.52	1,748,297.15	6,407,688.43	1,458,767.26	1,294,207.02	1,504,482.26	1,506,822.37	5,764,278.93	0.00	3,313,650.99	0.00	843,409.50																
PROFESSIONAL REGULATION PROGRAM		6,010,000.00	291,062.99	6,301,062.99	6,010,000.00	291,062.99	0.00	0.00	6,301,062.99	1,926,975.67	1,340,792.62	1,380,726.24	1,364,569.46	6,013,063.98	1,211,584.88	1,405,326.21	1,470,281.74	1,290,478.24	5,337,673.07	0.00	286,000.00	0.00	675,419.92																
PROFESSIONAL DATABASE MANAGEMENT PROGRAM		6,000.00	657,157.91	663,157.91	6,000.00	657,157.91	0.00	0.00	663,157.91	206,723.95	146,276.74	149,960.48	151,176.74	657,157.91	143,169.74	166,523.07	149,569.68	141,969.75	601,229.25	0.00	6,000.00	0.00	55,926.96																

JANE A. SEVESES
Budget Officer
Date: 2021-03-23 03:17:40

RAFAEL E. RAZONABE
Accountant
Date: 2021-03-23 03:17:40

JOSE A. ARUNDO
Director, PMFS
Date: 2021-03-23 03:28:38

TEOFILO S. PILANDO, JR.
Agency Head
Date: 2021-03-23 05:25:06